Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....4

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.3	ERDF		Total	10,787,875.70	79.9999948021%	10,787,875.00	8,630,300.00	100.00%	173,672.30	1.61%	1
2	RSO2.1	ERDF		Total	6,625,000.00	80.0000000000%	4,788,367.53	3,830,694.00	72.28%	91,964.45	1.39%	7
2	RSO2.4	ERDF		Total	10,000,000.00	80.0000000000%	11,869,203.94	9,495,363.12	118.69%	142,717.33	1.43%	7
3	RSO3.2	ERDF		Total	11,875,000.00	80.0000000000%	9,740,311.89	7,792,249.49	82.02%	0.00	0.00%	3
4	RSO4.2	ERDF		Total	3,375,000.00	80.0000000000%	3,355,418.41	2,684,334.69	99.42%	39,470.08	1.17%	10
4	RSO4.6	ERDF		Total	21,250,000.00	80.0000000000%	21,606,509.81	17,285,207.76	101.68%	75,550.86	0.36%	12
5	ISO6.2	ERDF		Total	2,000,000.24	79.9999904781%	1,658,051.96	1,326,441.53	82.90%	0.00	0.00%	7
5	ISO6.3	ERDF		Total	1,926,031.48	79.9999904781%	1,871,596.86	1,497,277.45	97.17%	31,211.66	1.62%	12
Total		ERDF			67,838,907.42		65,677,335.40	52,541,868.04	96.81%	554,586.68	0.82%	59
Grand total		All funds			67,838,907.42		65,677,335.40	52,541,868.04	96.81%	554,586.68	0.82%	59

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.3	ERDF	021	01	33	26	HR		03	04	5,393,937.50	86,836.15	1
1	RSO1.3	ERDF	021	01	33	26	HU		03	04	5,393,937.50	86,836.15	1
2	RSO2.1	ERDF	046	01	33	26	HR		03	04	1,062,499.68	18,922.70	1
2	RSO2.1	ERDF	046	01	33	26	HU		03	04	1,062,499.68	18,922.71	1
2	RSO2.1	ERDF	046	01	33	12	HR		03	04	953,260.39	16,659.52	5
2	RSO2.1	ERDF	046	01	33	12	HU		03	04	953,260.38	16,659.52	5
2	RSO2.1	ERDF	046	01	33	17	HR		03	04	378,423.70	10,400.00	1
2	RSO2.1	ERDF	046	01	33	17	HU		03	04	378,423.70	10,400.00	1
2	RSO2.4	ERDF	079	01	33	24	HR		03	04	403,660.57	0.00	2
2	RSO2.4	ERDF	058	01	33	24	HR		03	04	2,468,562.04	0.00	4
2	RSO2.4	ERDF	058	01	33	24	HU		03	04	2,468,562.03	0.00	4
2	RSO2.4	ERDF	058	01	33	26	HR		03	04	3,062,379.37	71,358.67	1
2	RSO2.4	ERDF	058	01	33	26	HU		03	04	3,062,379.37	71,358.66	1
2	RSO2.4	ERDF	079	01	33	24	HU		03	04	403,660.56	0.00	2
3	RSO3.2	ERDF	090	01	33	14	HR		03	04	4,870,155.95	0.00	3
3	RSO3.2	ERDF	090	01	33	14	HU		03	04	4,870,155.94	0.00	3
4	RSO4.2	ERDF	150	01	33	22	HU		03	04	230,530.56	0.00	1
4	RSO4.2	ERDF	150	01	33	17	HR		03	04	178,280.30	0.00	1
4	RSO4.2	ERDF	150	01	33	17	HU		03	04	178,280.30	0.00	1
4	RSO4.2	ERDF	150	01	33	22	HR		03	04	230,530.57	0.00	1
4	RSO4.2	ERDF	122	01	33	21	HU		03	04	216,029.24	0.00	1
4	RSO4.2	ERDF	149	01	33	21	HU		03	04	716,763.53	5,878.44	4
4	RSO4.2	ERDF	150	01	33	21	HU		03	04	336,105.56	13,856.60	3
4	RSO4.2	ERDF	122	01	33	21	HR		03	04	216,029.25	0.00	1
4	RSO4.2	ERDF	149	01	33	21	HR		03	04	716,763.53	5,878.44	4

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO4.2	ERDF	150	01	33	21	HR		03	04	336,105.57	13,856.60	3
4	RSO4.6	ERDF	083	01	32	17	HU		03	04	1,325,486.24	2,000.00	2
4	RSO4.6	ERDF	083	01	32	17	HR		03	04	1,325,486.23	2,000.00	2
4	RSO4.6	ERDF	165	01	32	17	HR		03	04	4,710,738.37	0.00	5
4	RSO4.6	ERDF	167	01	32	17	HR		03	04	2,767,030.30	0.00	4
4	RSO4.6	ERDF	167	01	32	17	HU		03	04	2,767,030.29	0.00	4
4	RSO4.6	ERDF	165	01	32	26	HU		03	04	2,000,000.01	35,775.43	1
4	RSO4.6	ERDF	165	01	32	26	HR		03	04	2,000,000.01	35,775.43	1
4	RSO4.6	ERDF	165	01	32	17	HU		03	04	4,710,738.36	0.00	5
5	ISO6.2	ERDF	173	01	33	24	HU		03	04	95,449.79	0.00	1
5	ISO6.2	ERDF	173	01	33	20	HU		03	04	733,576.19	0.00	6
5	ISO6.2	ERDF	173	01	33	20	HR		03	04	733,576.19	0.00	6
5	ISO6.2	ERDF	173	01	33	24	HR		03	04	95,449.79	0.00	1
5	ISO6.3	ERDF	173	01	33	17	HU		03	04	78,403.71	0.00	1
5	ISO6.3	ERDF	173	01	33	23	HU		03	04	59,853.95	15,605.83	1
5	ISO6.3	ERDF	173	01	33	23	HR		03	04	59,853.95	15,605.83	1
5	ISO6.3	ERDF	173	01	33	25	HR		03	04	797,540.77	0.00	10
5	ISO6.3	ERDF	173	01	33	25	HU		03	04	797,540.77	0.00	10
5	ISO6.3	ERDF	173	01	33	17	HR		03	04	78,403.71	0.00	1