Interpretation of Indicators of the
Interreg V-A Hungary-Croatia Co-operation Programme 2014-2020

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I. Introduction

This document serves the **proper design of the indicators during the application phase** but at the same time it also gives the potential beneficiaries an insight **how the indicators should be fulfilled, accomplished, supported during project implementation** and preparing, submitting project progress reports. One of the most important steps for the applicants in developing the project proposal is to set the objective and define the expected results and outputs clearly and precisely right from the beginning. On the other hand the proper recording of accomplishing indicators during project implementation is inevitable to have the progress reports approved.

The objective specifies positive aspects of a desired future situation. The results should specify the needed change(s) in the current situation. **'Good' objectives and results** clearly express what kind of changes the project intends to bring about. They should be as specific as possible, thus providing the answers to the following general questions:

- What are the problems, challenges, needs to be addressed by the project proposal?
- What type of solutions, changes are to be achieved?
- What is the cross-border character of the proposed solutions?
- Whether the project proposal responds to these challenges by innovative, state-of-art solutions?
- How these positive changes can be documented, measured, proved?

- What's the time-scale?

- What is the geographical focus?

- What are the target groups?

In other words, the 'good' objectives and results are **SMART:**

Specific = an objective has to define a single, simple change in a clear and easily understandable way and set out what will change, for whom and where, why and how.
Measurable = it must be possible to collect quantitative or qualitative data in order to evaluate if the objective is met.
Achievable = there are enough internal financial, human, institutional, professional and physical resources available to achieve the (level of) change.
Relevant = the objective clearly meets the problem it intends to address and is meaningful to the Programme (see about the **Intervention Logic** below) key stakeholders and beneficiaries.
Time-framed =there is a clear time-scale and a deadline by when the objective shall be achieved.

What is the **Intervention Logic?**

In brief: every EU co-financed Programme has set goals to be achieved in the 2014-2020 period. Projects to be financed have to support these goals. These goals are measured by indicators. Thus two types of Programme-level indicators

have been set: a so called **Programme-level result indicator** and **Programme-level output indicator** . Every project proposal has to contribute to these indicators/goals. These indicators/goals logically differ in each Component.

When planning the project, applicants should keep in mind that **projects are obliged to contribute to the Programme-level result indicators and to the Programme-level output indicators** through setting target values for them. Indicators should be describe in a SMART way how they will be achieved throughout the project implementation, by which Beneficiary, and what the evidence will be that proves the achievement when reporting about the progress.

Lead Beneficiary/Beneficiary/Beneficiaries can choose as many indicators as relevant to their project. However, it is <u>obligatory to choose</u> from the offered options <u>at least:</u>

- **1 Programme-level result indicator**
- **1 Programme-level output indicator**
- **2 General indicators**
- **1 Horizontal indicator**
- **2 Component specific indicators**
- **1 Project specific indicator**

A maximum of 4 more project specific indicators can be defined optionally by the Lead Beneficiary/ Beneficiary/Beneficiaries.

When planning the set of indicators please pay special attention to the difference between the **output and result** indicators. An output indicator refers to a concrete project product delivered (e.g. a bilingual Hungarian-Croatian on-line surface to facilitate developing language skills). And a result indicator is rather refers to a more long-term, widespread change (e.g. increasing number of speaking both HU HR languages in the border region due to utilizing the project output, namely the website above). Please bear this in mind when choosing indicators (especially when setting project specific indicators.

It is strongly recommended for the partnership to constantly check during planning the project proposal, if **clear correlation exists among** the project **description**, the planned project **activities**, the **budget** of each Beneficiary and the defined **indicators!**

II. General Indicators

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	general	Number of settlements influenced by the project	pcs	Precise number of settlements that will be influenced by the project. You can take into consideration cities and villages, too. The connection between project activities and settlements should be absolutely clear (e.g.: events, investments, works, trainings, visits, publicity activities at the settlements). Indirect influences (e.g. mayor of a village attended the workshop organised in the frame of the project) should not be taken into account. The list of settlements has to be defined in the relevant description field. When reporting about the achievement clear explanation of direct links of project activities to settlements will be required with underpinning documents. Please report on achievement after the project activities, events have really effected the settlements (preferably at the end of the project). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Reports on how the given settlement was influenced by the project, studies,

General indicators				
Type	**Category**	**Name of indicator**	**Unit**	**Definition of the indicator**
				strategies, agreements, contracts, press clip etc. The project has to accomplish real influence. Organizing for example a project event only for the core project team cannot be regarded as real influence.
Output	general	Length of newly constructed/reno vated infrastructure	km	Precise length of the newly constructed/renovated infrastructure implemented by the project, defined in km. Namely line facilities like river sections, pipelines, ditches, tracks etc. A clear geographical map with lot numbers and river sections (if relevant), indicating the newly constructed/renovated infrastructure with clear borders can be considered as supporting document. It is recommended to submit the general map of the construction site included in the construction plan indicating clearly all relevant lot numbers **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the infrastructure, service report OR service acceptance form.
Output	general	Size of basic area of newly constructed/reno	m2	This indicator covers infrastructural investments that can be defined by its surface or territory (e.g. buildings, public places, areas) defined in square meters. Clear geographical map with lot numbers and river sections (if

General indicators				
Type	**Category**	**Name of indicator**	**Unit**	**Definition of the indicator**
		vated infrastructure		relevant) indicating the newly constructed/renovated infrastructure with clear borders can be considered as supporting document. It is recommended to submit the general map of the construction site included in the construction plan indicating clearly all relevant lot numbers. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, service report OR service acceptance form.
Result	general	Number of people directly benefiting from the project (e.g. participants of events, trainings, workshops etc.)	persons	People directly benefiting from project activities can be considered only if their number is recorded (e.g. participants of events, trainings, workshops, study trips, number of downloads etc.) by saving invitation cards, attendance sheets, minutes, common agreements, photo documentation, presentation materials, publications etc. in order to provide them as supporting documents. In case of people using the constructed/renovated infrastructure precise counting methodology has to be planned and carried out in order to prove the reported achievement. Indirectly benefiting public should not be taken into account (e.g. estimated number of people who probably read the article published in the local newspaper or number of visitors of the webpage cannot be accepted).

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator: Participants lists, certificates of trainings, photos/films.
Output	general	Number of project events (conference, workshop, meeting, seminar, study tour, exchange programs etc.)	pcs	When planning the target value please check how many project events are planned in the project description and in the budget of all Beneficiaries of your partnership. Please record these project events with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, informative photos/films taken at the event, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, press clips.
Result	general	Number of jobs created/kept by the project	pcs	Precise number of jobs created especially due to the project or already existing jobs which would otherwise be ceased if the project was not implemented at the given Beneficiary organisation(s) can be considered here. When creating new jobs, take into consideration the maintenance of the job after the end date of the project. During project implementation please

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				thoroughly record every relevant document (e.g. vacancy calls, CVs, minutes of the interview of possible candidates, labour (HR) documentation of hiring new employee, work contract etc). If jobs are only kept by the project the baseline and the target value for this indicator should be equal. If jobs are kept and created at the same time the number of jobs being kept should be the baseline value. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Labour contracts, job descriptions.
Output	general	Number of newly elaborated/harm onised documents (development plans, studies, researches, surveys, technical and training	pcs	New or harmonized existing documents can be for example: local or regional strategies, development studies, researches, surveys, technical and training materials, curricula, feasibility studies, construction plans, study programs etc. It is advised to have the newly elaborated/harmonized documents approved by the relevant assembly (e.g. local or county level municipality, professional institutions, and authorities).The document itself (in electronic and/or hard copy printed form) has to be provided as evidence for the achievement of the target value. Different language versions of the same document are not to be considered as individual documents.

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		materials)		**Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Electronic version of the given document (scan, PDF).
Output	general	Number of newly established/developed JOINT project homepage	pcs	Homepages should be established/developed JOINTLY for the whole project and preferably multilingual (at least in HU and HR languages but EN and DE languages or any other language relevant for the target group is acceptable as extra). The JOINT webpage has to contain information on a balanced way covering the whole cross-border project area or topic. For obligatory communication elements please check the Communication Guidelines of the given Call for Proposal. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** URL of the web page in the CURRENT DESCRIPTION section.
Output	general	Number of newly established/developed JOINT mobile	pcs	Mobile applications should be established/developed JOINTLY and preferably multilingual (at least in HU and HR languages but EN and DE languages or any other language relevant for the target group is acceptable as extra). Mobile applications should be user friendly and accessible for all mobile platforms.

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		application		The JOINT mobile app has to contain information on a balanced way covering the whole cross-border project area and topic. Only fully functional mobile apps are acceptable as evidence of the accomplishment. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** URL of the mobile app in the CURRENT DESCRIPTION section.
Output	general	Number of communication managers designated at the LB/B in the partnership	person	Number of special project team member who deals with communication issues of the project. A project and even one LB/B can have more than one communication managers if necessary, but justification has to be provided for that. Project results should be strongly and clearly communicated throughout project implementation being in line with the Communication Guidelines of the Programme. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Labour contract or annex with visible job description.

III. Horizontal Indicators

				Horizontal indicators
Type	**Category**	**Name of indicator**	**Unit**	**Definition of the indicator**
Output	horizontal	Number of Beneficiaries using renewable energy resources in the project	pcs	Renewable energy sources (solar, geothermal, wind, hydro etc.) established in the frame of the project used by the beneficiaries should be considered here. For each Beneficiary concerned, at least detailed description of the system and photos/films of the equipment in function has to be provided as evidence during reporting about the implementation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Pictures, technical descriptions and/or designs, usage permits.
Output	horizontal	Number of locations where renewable energy resources are introduced by the project	pcs	Exact number of locations where usage of renewable energy sources will be introduced by the project. One Beneficiary can introduce/develop different types of renewables as well and at more than one location. If already known at the beginning of the project, the exact locations have to be given with the division of Beneficiaries who will implement or develop the system for using renewable energy resources. For each Beneficiary concerned, at least detailed description of the system and photos/films of the installed equipment in

Horizontal indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				function has to be provided as evidence during reporting. In case the system is established and the necessary equipments are installed at a location different from the location owned by the Beneficiary, common agreement between the Beneficiary and the owner of the given location has to be concluded about the rights and responsibilities using the equipments financed from the project. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Pictures, technical descriptions and/or designs, usage permits.
Output	horizontal	Number of awareness rising events (workshops, trainings, educational programmes) targeting or promoting	pcs	Exact number of events dealing with awareness rising and/or promoting sustainable development (on the European Commission's sustainable development goals, and on the 2020, 2030 Agendas please consult: https://ec.europa.eu/europeaid/policies/sustainable-development-goals_en, http://ec.europa.eu/environment/archives/eussd/index.htm. Awareness rising can be achieved by several methods e.g. environmental education outdoor or indoor activities, sport events combined with promotion of sustainable development or promoting natural assets like the value of landscapes, nature parks, astronomy etc. Please record these project

Horizontal indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		sustainable development, environmental education and natural assets		events with due care during the implementation period and make sure that the sustainable environmental issues and their promotion can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, press clips.
Output	horizontal	Number of awareness rising events (workshops, trainings, educational programmes) targeting or promoting cultural values	pcs	Exact number of events dealing with awareness rising, sensitization or promoting cultural assets (e.g. architecture, folklore, language, gastronomy, religion, fine arts, and music etc). Please record these project events with due care during the implementation period and make sure that the cultural issues and their promotion can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

Horizontal indicators				
Type	**Category**	**Name of indicator**	**Unit**	**Definition of the indicator**
		in the border region		Invitations OR agendas, minutes, photos/films, participants lists, press clips.
Output	horizontal	Number of project activities/events involving marginalized communities (minorities, Roma people, disadvantages people, refugees, and/or people with disabilities)	pcs	Number of project activities (events, courses, study tours etc.) involving marginalized communities (minorities, Roma people, people with disabilities, learning disabled people, disadvantages people, refugees etc.) carried out by the Beneficiaries in the frame of the project has to be given here. Please record these project activities, events with due care during the implementation period and make sure that the involvement of marginalized communities and relating topics can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc.). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, statement of the organizer.
Output	horizonta	Number of	pcs	Number of project activities (events, courses, study tours etc.) in connection

Horizontal indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
	I	project activities/events in connection with equal opportunities and gender equality		with equal opportunities and gender equality carried out by the Beneficiaries in the frame of the project has to be given here. Please record these project activities, events with due care during the implementation period and that equal opportunities and gender equality is assured at these activities/events as well as relating topics can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). Detailed explanation in the progress report is required about how the project is contributing to equal opportunities and gender equality being in line with the information given by the Beneficiaries in the approved AF. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, statement of the organizer.

IV.Indicators connected to the selected Specific Objective

IV.a *2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators*

Indicators connected to the selected Specific Objective

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Programme specific result indicator (2.1)	Number of guest nights generated by the project in Zone B (defined by the Handbook to Tourism Projects in the Hungary-Croatia	nights	Accurate number of guest nights generated by the project in Zone B during project implementation. Please thoroughly record guest nights spent by tourists in connection with the concerned tourism attraction targeted by the project. Increase in guest nights should be distinguishable generated by the project activities (e.g. several day events, workshops, festivals, fairs, tourism attractions). Regarding the geographical definition of Zone B please study the Handbook to Tourism Projects in the Hungary-Croatia IPA Cross-border Co-operation

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		IPA Cross-border Co-operation Programme 2007-2013)		Programme 2007-2013. It is important to be realistic when estimating guest nights always keeping in mind how the planned target value will be underpinned when reporting about project progress. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Statistical reports data from national, regional or local authorities.
Output	Common and programme specific output indicators (CO22)	Total surface area of rehabilitated land	ha	Precise definition of the size in hectares of the land where land rehabilitation will take place in the frame of the project. Land rehabilitation means for example: demining, changing in land use, restoration of wetlands, oxbows, river side arms, river tributaries, forests, ecological valuable and/or unique areas, re-meandering of river flows, furbishing contaminated, polluted soil, enhancing the ecological status of a territory or water body etc. Supporting document should be e.g. a clear geographical map indicating the land to be rehabilitated with lot numbers and river sections (if relevant) with clearly visible lot number(s) and with clear borders.

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator: Map of the area, service report OR service acceptance form.
Output	Common and programme specific output indicators (CO09)	Increase in expected number of visits to supported sites of cultural or natural heritage and attractions	number	Number of visitors should be measured who will be attracted to the cultural and natural heritage destinations (parks, paths, greenways, thematic routes, reserves, arboretums, nature parks, cultural institutions, buildings, events etc.) developed by the project only. Method of visitor counting system (e.g. number of entry tickets sold, number of tourists registering for guided tour, traffic counting, etc.) is to be planned in advance in order to assure adequate and reliable supporting documents for proving the achievement. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Participants' lists / statistical data.

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Common and programme specific output indicators (2.3)	Number of tourism facilities / service providers being certified by an environmental sustainability scheme	number	Accurate number of tourism service providers being certified in the frame of the project as environmental friendly (e.g. received ISO 14 000 certificate). Only those service providers can be considered environmentally friendly which take into consideration the sustainable development horizontal principle when planning tourism services (recycling, reusing, reducing waste, using renewable energy resources, preferring soft tourism, using rain fall as water resource, saving natural resources, not using plastic, using recycled paper, rural and/or bike tourism etc.) and try to fit tourism services into an environmental friendly eco-frame. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority.
Output	Optional	Length of bicycle path paved (and designated)	km	Precise length of the bicycle road to be paved in the project (e.g. by asphalt or compacted gravel stone etc). Length of already existing bicycle road sections should not be taken into account here. A clear geographical

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		newly		map with lot numbers, indicating the newly paved bicycle path with clear borders, is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the path, service report OR service acceptance form.
Output	Optional	Length of existing bicycle paths designated by signs	km	Precise length of the already existing bicycle path to be designated by the Beneficiaries in the frame of the project. Length of newly built bicycle road should not be taken into account. A clear geographical map (e.g. Google map) in which the planed route of designation is indicated is requested as supporting document. Once the designation is implemented, photo documentation about the newly designated bicycle path including the installed signs themselves, as well as the map containing the locations of the signs and information tables, is needed. **Indicative list of supporting documents recommended to submit**

Type	Category	Name of indicator	Unit	Definition of the indicator
				during project implementation to prove the fulfilment of this indicator:
				Map of the path, service report OR service acceptance form.
Output	Optional	Length of developed sections of the European bicycle route network (EuroVelo 6 and EuroVelo 13)	km	Please consult the routes of EuroVelo 6 (Atlantic – Baltic Sea) and EuroVelo 13 (Iron Curtain Trail) to be able to define the exact sections leading through Hungary and Croatia. Please pay special attentions to EuroVelo rules when developing these sections (e.g. special obligations and special designation etc). Please consult: www.eurovelo.com. A clear geographical map with lot numbers, indicating the Eurovelo sections planned to be paved with clear borders is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the route, service report OR service acceptance form AND the route extension visible in EuroVelo database

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				(http://www.eurovelo.org/routes/overview-route-database/), usage permit.
Output	Optional	New or improved connections to the European bicycle route network (EuroVelo 6 and EuroVelo 13)	pcs	Number of new or improved connection(s) to the EuroVelo network (re)constructed by the Beneficiaries in the frame of the project have to be given here. A clear geographical map with lot numbers, indicating the newly constructed connection(s) is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Service report OR service acceptance form AND the route extension visible in EuroVelo database (http://www.eurovelo.org/routes/overview-route-database/), usage permit.
Output	Optional	Number of locations where new/developed	pcs	Number of locations established by the Beneficiaries where special tourism services for bikers are planned to be developed or introduced newly (e.g. bike renting, bike stands, bike service, bike trainings etc).

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		cycling tourism services are to be established		Designating bike routes and installing information boards about the maps of bike routes are not considered as special service for bikers, they are to be planned under a different indicator. A clear geographical map, indicating the new services for cycling tourism is requested as supporting document. Photo documentation of the established services will be required as supporting document when reporting about the implementation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, photos/films, press clips.
Output	Optional	Number of touristic attractions made accessible by the project	pcs	Locations of all touristic attractions have to be calculated here to which connecting roads, paths are (re)constructed, paths are cleared up, or to which routes are designated by signs etc. in order to increase the number of the visitors at the targeted touristic attraction in the frame of the project. List of locations by Beneficiaries are to be given together with geographical maps indicating the touristic attractions and the accessing

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				roads, paths, routes implemented in the frame of the project. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Number of visitor centres / information points newly established or developed by the project	pcs	The number of newly established or developed visitor centres / information points by each concerning Beneficiary has to be given here. Visitor centre and information point is considered to be a place where more complex touristic service is offered either by the staff of the information office or by a touch screen info stand with useful touristic information uploaded to it and made accessible free for the interested visitors. Information board set up next to a road or tourist site cannot be considered as information point, these objects have to be planned under another indicator. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				indicator: Photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Number of newly established/renovated tourist attractions, sites	pcs	The number of the touristic sites/attractions to be established/renovated by the Beneficiaries in the frame of the project (e.g. monuments, parks, nature parks, buildings, religious sites, public places etc.) are to be calculated here. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Number of thematic routes in the project	pcs	Number of the different thematic routes established by the Beneficiaries in the frame of the project (e.g. greenways, hiking paths, pilgrim, gastro, wine, equestrian etc.) is to be given here. One project can focus on several thematic routes. A clear geographical map (e.g. Google map) in which the

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				planed thematic route is indicated and the list of settlements involved in the thematic route is requested as supporting document. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the route, record of designation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Length of thematic routes newly established/developed by the project (e.g.: greenways, hiking paths, pilgrim, gastro, wine, equestrian	km	Exact length of the thematic route(s) of the project in km established newly or developed by the Beneficiaries has to be given (e.g. greenways, hiking paths, pilgrim, gastro, wine, equestrian etc). One project can establish/develop/maintain several and different types of thematic routes. A clear geographical map (e.g. Google map) in which the planed thematic route is indicated and the list of settlements involved in the thematic route is requested as supporting document. Once the designation is implemented, photo documentation about the newly established thematic route including the installed signs themselves is

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		etc.)		needed. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the route, record of designation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Size of refurbished cultural / natural heritage site(s)	ha	Please precisely define in hectares the size of the cultural / natural heritage site(s) to be refurbished by the project. Cultural and natural heritage sites don't necessarily have to be highly protected areas but at least should be listed in the local list of values. Refurbishing can be clearing up, cleaning up, putting back into the original function, restoration, installing new function of the given territory, installing outdoor furniture, establishing playgrounds etc. Please indicate the territory to be refurbished by the project in a geographical map with clearly visible lot number(s) and with clear borders. **Indicative list of supporting documents recommended to submit**

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				during project implementation to prove the fulfilment of this indicator: Map of the site, record of designation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits.
Output	Optional	Number of information boards, interactive panels set up by the project	pcs	When planning the target value please check how many information boards, interactive panels are planned in the budget of all Beneficiaries of your partnership. Information billboards at construction sites, permanent memorial plaques, placards, interactive touch-screen panels, interactive kiosks etc. can also be counted in. Photo documentation of the installed boards and info-panels will be required as supporting documents when reporting about the implementation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map on indication the information point sites and points of interest designated by information, photos/films, press clips, promotional

Type	Category	Name of indicator	Unit	Definition of the indicator
				materials, service report OR service acceptance form, usage permits.
Output	Optional	Number of new/developed cultural events in the project	pcs	Exact number of all new or developed cultural events (e.g. exhibitions, fairs, festivals, theatre plays, historical manifestations, live concerts, dance performances etc.) to be organised by the Beneficiaries in the frame of the project. When planning the target value please check how many of these cultural events are planned in the budget of each Beneficiary. Please record these project events with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Participant's lists, minutes of the events, photos/films, films, press clips, promotional materials.
Output	Optional	Number of	pcs	Number of trainings or training courses organised by the Beneficiaries for

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		trainings to promote environmental consciousness of visitors and/or local tourism service providers		mostly local tourism service providers in order to promote environmental consciousness in the tourism (e.g. environmental education lessons, lectures about renewable energy sources, reduction of waste, introduction of 'green thinking', drawing attention to local products and local values, slow food movement, and soft tourism, promoting environmental friendly transport and cycling etc). Please record these training courses with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, press clips.
Output	Optional	Volume of eliminated illegal landfills (dumped	m^3	Please try to estimate the volume of the illegal landfills (dumped garbage or trash) in cubic meters to be eliminated by the project. Please do not forget about the appropriate dumping of the collected waste taking into

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		garbage and trash)		consideration the national environmental regulations and legislations. A clear geographical map, indicating the area where illegal landfills are planned to be eliminated together with photos/films about these areas have to be provided as supporting documents. During project implementation please record thoroughly the volume of the garbage to be removed from the project site(s). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of area where indigenous species are introduced / reintroduced by	ha	Size of the area in hectares where indigenous species will be introduced / reintroduced by the Beneficiaries. A clear geographical map with lot numbers, indicating the area with clear borders where the indigenous species are introduced or reintroduced is requested as supporting document.

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		the project		**Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements, service report OR service acceptance form.
Output	Optional	Number of invasive species removed by the project (number of species)	pcs	Number of invasive species to be removed should be determined by an expert study about the territory. Not the volume but the number of species should be determined by this indicator. Please record thoroughly the number of invasive species removed during project implementation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Minutes, recordings of removal, photos/films, service report OR service acceptance form.

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Size of former industrial or agricultural sites transformed into cultural sites by the project	ha	Size of the former industrial or agricultural sites (e.g. factories, warehouses, unused train stations, abandoned mills, brickworks etc.) transformed into cultural sites (e.g. new community space, exhibition facility etc.) by the Beneficiaries in the frame of the project. Please indicate the territory to be transformed into cultural sites by the project in the separate geographical map with clearly visible lot number(s) and with clear borders of the investment. It is recommended to submit the general map of the construction site included in the construction plan. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.

IV.b   2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Programme specific result indicator (2.2)	Increased number of habitats with „ A: excellent conservation" status of selected Special Bird Protection Areas)	number	Number of habitats where the conservation status will be reached as A: excellent (in particularly the selected Special Bird Protection Areas). To learn more about habitat statuses please consult Protection of Natura 2000 habitat types in the Ramsar sites. Project activities towards supporting habitats reaching "A" excellent conservation status status in the long run are also acceptable here to fulfil this indicator (e.g.: basic surveys on ecological status; setting up strategies, policies to reach better ecological status; elaboration of an intervention or action plan based on the ecological statuses and needs discovered in the project; setting up monitoring network or system to observe ecological and/or conservation status of natural habitats, drawing conclusion from pilot actions, protective or corrective measures etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area,

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Common and programme specific output indicators (CO23)	Surface area of habitats supported in order to attain a better conservation status	ha	Size of those territories of habitats where better conservation status is targeted by the Beneficiaries of the partnership. Bioremediation, land rehabilitation, enhancing biodiversity and ecological status of the given habitat(s) should be taken into consideration. A clear geographical map with lot numbers, indicating the target area with clear borders and their present conservation status is requested as supporting document. Activities supporting reaching better conservation status in the long run are also acceptable here to fulfil this indicator (e.g.: basic surveys on ecological status; setting up strategies, policies to reach better ecological status; elaboration of an intervention or action plan based on the ecological statuses and needs discovered in the project; setting up monitoring network or system to observe ecological and/or conservation status of natural habitats, drawing conclusion from pilot actions, protective or corrective measures etc). **Indicative list of supporting documents recommended to submit**

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				during project implementation to prove the fulfilment of this indicator: Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Common and program-me specific output indicators (2.2.2)	Number of participants in JOINT education training schemes and awareness raising programs	person	Number of participants planned to be involved in JOINT education trainings and awareness raising programs (e.g. research activities, new methodology, field exercise, exchange programs, events, lectures etc.) covering environmental issues and sustainable development, especially restoring biodiversity and soil and promoting ecosystem services, including through NATURA 2000, and green infrastructure. Please record these trainings and programs with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Participants lists, certificates of trainings, photos/films, agendas, training materials, declarations.
Output	Common and program-me specific output indicators (2.2.3)	Number of JOINT international studies	number	Number of JOINT studies covering environmental issues of the target area to be elaborated by the Beneficiaries during project implementation (e.g. strategies, plans, surveys, academic research papers, technical plans, databases, statistics, policies etc). The document itself (in electronic and/or hard copy printed form) has to be provided as evidence for the achievement of the target value. Different language versions of the same document are not to be considered as individual documents. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Electronic version of the given document (scan, PDF).
Result	Optional	Size of area of developed/im-proved/rehabilit ated landscape in a sustainable	km^2	Size of the developed/improved/rehabilitated landscape in square kilometres planned by the Beneficiaries. Please indicate the territory to be developed/improved/rehabilitated by the project on a separate geographical map with clearly visible lot number(s) and with clear borders of the area where the intervention is to be carried out.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		way		**Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Result	Optional	Size of newly established or developed protected area (biosphere reserves, NATURA 2000, protected areas)	km^2	Size of the newly established or developed protected area (biosphere reserves, NATURA 2000, protected areas) in square kilometres. Please indicate the territory to be established or developed by the project in the separate geographical map with clearly visible lot number(s) and with clear borders of the target area. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				permits, declarations, statements.
Result	Optional	Length of riverbank affected by the project	km	Length of the riverbank affected by the project activities (e.g. designation of shipways, removing wood remains, dredging or any relevant water management works) planned to be carried out by the Beneficiaries. A clear geographical map with lot numbers, indicating the target area with clear borders connected to the river is requested as supporting document. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements, water licence.
Output	Optional	Volume of restored polluted/contam inated soil	m^3	Please estimate the volume of contaminated soil to be replaced or restored in the project in cubic meters. Please pay special attention to national rules and environmental legislation when restoring on the spot or dumping the removed polluted soil. Please record thoroughly the volume of the restored polluted soil during project implementation.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				A clear geographical map with lot numbers, indicating the area where the soil restoration takes place with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation (restoration plan). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on the volume issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Volume of eliminated illegal landfills (dumped garbage and trash)	m^3	Please try to estimate the volume of the illegal landfills (dumped garbage or trash) in cubic meters to be eliminated by the project. Please do not forget about the appropriate dumping of the collected waste taking into consideration the national environmental regulations and legislations. A clear geographical map, indicating the area where illegal landfills are planned to be eliminated together with photos/films about these areas have to be provided as supporting documents. During project implementation please record thoroughly the volume of the garbage to be

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				removed from the project site(s). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on the volume issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of wetland developed by the project	ha	Size of the wetland to be developed in the project in hectares (e.g. lake, marsh, meadow, oxbow, swamp, reservoir, fish pond etc). A clear geographical map with lot numbers, indicating the area where the wetland will be developed with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area,

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements, water licence.
Output	Optional	Size of forest developed by the project	ha	Size of the forest (or arboretums, meadows) to be developed (e.g. introducing indigenous flora and fauna species, removing or reducing invasive flora and fauna species on the territory, cleaning up illegal landfills, soil rehabilitation, protection etc.) in hectares. A clear geographical map with lot numbers, indicating the area where the forest will be developed with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Optional	Number of protected species influenced positively by the project	pcs	Number protected flora and fauna species influenced positively by the project (e.g. maintaining, developing, restoring or creating the habitats of these species). Please record thoroughly the number of protected species during project implementation. A clear geographical map with lot numbers, indicating the area where the intervention will take place with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation. The affected protected species should be underpinned with relevant study. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** List of relevant protected species, certificates on issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Length of green infrastructure	km	Length of the green infrastructure to be established / developed by the project. A greenway is a linear open space established along either a

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		established / developed by the project		natural corridor, such as a river, stream valley, or ridgeline, or other route. It is any natural or landscaped course for pedestrians, equestrian passage; or natural reserves, wildlife habitat corridor, cultural features, or historic sites connected with each other. A clear geographical map with lot numbers, indicating the planned green infrastructure with clear borders, is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of territory where sustainable land use is introduced	ha	Precise definition of the size in hectares of the land where sustainable land use is introduced in the frame of the project. Introduction of sustainable land use means changing in land use taking into consideration the original natural features of the territory, enhancing the ecological status of a

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		by the project		territory or water body etc. Supporting document should be e.g. a clear geographical map indicating the land concerned with lot numbers and river sections (if relevant) with clearly visible lot number(s) and with clear borders. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of rehabilitated former industrial sites (grey or brown sites)	ha	Size of rehabilitated former industrial sites (grey or brown sites e.g. factories, warehouses, unused train stations, abandoned mills, brickworks, parking lots abundant military sites etc). A clear geographical map with lot numbers, indicating the rehabilitated area with clear borders, is requested as supporting document. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				indicator: Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of area where indigenous species are introduced / reintroduced by the project	ha	Size of the area in hectares where indigenous species will be introduced / reintroduced by the Beneficiaries. A clear geographical map with lot numbers, indicating the area with clear borders where the indigenous species are introduced or reintroduced is requested as supporting document. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Volume of invasive species removed by the project (number of species)	volume	Number of invasive species to be removed should be determined by an expert study about the territory. Not the volume but the number of species should be determined by this indicator. Please record thoroughly the number of invasive species removed during project implementation. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** List and the volume (e.g. m3) of invasive species removed, certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Size of area where clearing away non-endemic vegetation or invasive species is applied by the	ha	Size of the territory where clearing away non-endemic vegetation (e.g. eliminating weed etc.) will be applied by the project in hectares. Please indicate the concerned territory in a separate geographical map with clearly visible lot number(s) and with clear borders. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

Type	Category	Name of indicator	Unit	Definition of the indicator
		project		indicator: Certificates on status issued by the relevant authority, map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.
Output	Optional	Number of bird/animal watching sites established in the project	pcs	Number of bird/animal watching objects (e.g. monitoring tower, observation posts, shelters, lookout tower, built in webcams into habitats etc.) established by the Beneficiaries in the frame of project. A clear geographical map with lot numbers, indicating the exact location(s) of the monitoring objects installed. Photos/films of the objects implemented will be requested as supporting document as part of the reporting. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Map of the area, record of rehabilitation, photos/films, press clips, promotional materials, service report OR service acceptance form, usage permits, environmental permits, declarations, statements.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Number of nature conservation organisations involved in the project	pcs	Number of nature conservation organisations involved in the project (e.g. National Parks, nature parks, county level nature or environment authorities, NGOs, schools etc). In case these organisations are not Beneficiaries within the partnership, separate cooperation agreement concluded with them can be considered as supporting document. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Certifications, statements, agreements, service report OR service acceptance form.

IV.c 3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators				
Type	**Category**	**Name of indicator**	**Unit**	**Definition of the indicator**
Result	Programme specific result indicator (3.1)	Number of entities participating in cross-border networks and bilateral co-operations	number	Number of entities (e.g. institutions, organisations, authorities, NGOs, local or regional municipalities, schools or other educational institutions etc.) that are networking in order to reach the project objectives. In case these entities are not Beneficiaries in the partnership, the networking activities have to be proved with evidence (e.g. cooperation agreements, recorded professional inputs, expertise of the participating entities etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements or contracts, support letters.
Output	Common	Number of	number	Number of entities where soft and/or hard capacities are established by the

Type	Category	Name of indicator	Unit	Definition of the indicator
	and programme specific output indicators (3.1)	institutions participating in JOINT capacity building actions		project JOINTLY (e.g. IT, know-how, human capacity, healthcare and recreational activities, language skills, knowledge transfer etc). List of institutions and their contributions and/or benefit from the project have to be clearly supported with evidences during reporting. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, participants lists, certificates of trainings, photos/films, training materials.
Output	Common and programme specific output indicators (3.2)	Number of harmonized processes, shared initiatives, coordinated policies and projects developed	number	Number of harmonized processes, shared initiatives, coordinated policies elaborated JOINTLY by the Beneficiaries in form of documents (e.g. plans, strategies, methods, approaches etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Description of processes, methods, contracts, agreements, electronic versions of the policy documents.

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		JOINTLY		
Output	Common and programme specific output indicators (3.3)	People participating in joint actions and events	number	Number of people taking part in JOINT project actions and events (e.g. conferences, project events, lectures, trainings, workshops, exchange programs etc). Please always record thoroughly the number of participants (e.g. by saving invitation cards, attendance sheets, minutes, common agreements, photo documentation, presentation materials, publications etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Participants lists, certificates of trainings, photos/films.
Output	Optional	Number of new methods and forums for knowledge transfer	pcs	New, state-of-art knowledge transfer methods are expected here (e.g. mobile applications, internet based knowledge transfers, communication etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

		3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators		
Type	Category	Name of indicator	Unit	Definition of the indicator
		established by the project		**indicator:** Clear description of methods or forums, record of usage.
Result	Optional	Number of labour market institutions taking part in newly established/developed networks/co-operations	pcs	Number of labour market institutions (employment centre) involved in new or developed co-operations or networks. In case these institutions are not Beneficiaries in the partnership, list of the involved institutions and their contribution to and/or benefit from the project have to be clearly supported with evidence during reporting. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, contracts, statements.
Output	Optional	Number of newly introduced/developed health/social	pcs	Number of institutions (e.g. schools, hospitals, health centres, child care centres, homeless centres, social food providers, centres dealing with disadvantaged people, minorities, homes for elderly people, orphanage etc.) establishing and/or developing new services for their target group. In case these institutions are not Beneficiaries in the partnership, list of the

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
		care services		involved institutions and their contribution to and/or benefit from the project have to be clearly supported with evidences during reporting. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Promotional materials, photos/films, service provider permits, certificates, declaration of service providers.
Output	Optional	Number of language courses fostering HU-HR languages	pcs	Number of offered Hungarian and/or Croatian language courses. The number of lessons should not be taken into consideration. E.g. a 50 hours Croatian language course for Hungarians should be counted as one. However if a project offers language courses only in one language but for several levels (beginner, intermediate, advanced) then every level can be regarded as a separate course. English language courses cannot be considered here. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Invitations OR agendas, minutes, photos/films, participants lists, curricula / program of the trainings.
Output	Optional	Number of sport events in the project	pcs	Number sport events organised by the project (e.g. sport competitions, skills developing activities, introducing new sports etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, press clips.
Output	Optional	Number of cultural events in the project	pcs	Number of cultural events organised by the project (e.g. folklore events, fairs, festivals, exhibitions, publications, dance performances, theatre plays, movies, music events, concerts etc). Please make sure that only cultural events are calculated here based on the events planned by all Beneficiaries in their budgets. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Invitations OR agendas, minutes, photos/films, participants lists, records of project events.
Output	Optional	Number of capacity building training and educations for stakeholders delivering social services (e.g. education, sport, healthcare etc.)	pcs	Number of capacity building events (workshops, trainings, study tours etc.) organised by the project for stakeholders delivering social services (e.g. education-, sport-, healthcare-, and other social services). Not the number of hours but the different courses should be considered here. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, curricula / program of the training.

IV.d   4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Program-me specific result indicator (4.1)	Number of educational institutions in the border region that offer courses JOINTLY or with region- or neighbouring country-specific content	number	Number of educational institutions (primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, language schools etc.) offering courses (e.g. scholarships, PhD courses, exchange programs etc.) JOINTLY. Jointly means that the courses have cross-border relevance. Either the partner institutions offer the same course developed together to the project's target group or better representatives of both countries (namely HU and CRO students) are learning together. Country specific courses offered to joint target group can also be acceptable. The topic of the courses can relate to region- or neighbouring-country specific content (e.g. regional economy, spatial development, tourism, HU / HR language courses, trans-boundary healthcare services, local RDI etc). The offered courses should involve periodically repeating lessons on a certain theme, continuous in time, and preferably ending with exam or at least a survey on the transferred

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				knowledge. The teaching method can be both formal and non-formal. As regards the supporting documents, to prove the periodical lessons there should be several attendance sheets (namely one attendance sheet per lesson). The methodology of selection of participants can also be a useful supporting document and of course the curriculum itself as well. Once in a lifetime organized study tour or a summer camp cannot be regarded as course. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, curricula / program introduced.
Output	Common and programme specific output indicators (4.1)	Training courses developed and delivered (formal and informal)	number	JOINT training courses can be organised in any field and in any level of education. All training courses (defined within other relevant indicators) should be taken into account as well. The training courses should be well planned, organised, and documented. The education materials of the courses should reach high standards. Jointly means that the courses have cross-border relevance. Either the partner institutions offer the same course developed together to the project's target group or better

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				representatives of both countries (namely HU and HR students) are learning together. Country specific courses offered to joint target group can also be acceptable. The topic of the courses can relate to region- or neighbouring-country specific content (e.g. regional economy, spatial development, tourism, HU / HR language courses, trans-boundary healthcare services, local RDI etc). The offered courses should involve periodically repeating lessons on a certain theme, continuous in time, and preferably ending with exam or at least a survey on the transferred knowledge. The teaching method can be both formal and non-formal. As regards the supporting documents, to prove the periodical lessons there should be several attendance sheets (namely one attendance sheet per lesson). The methodology of selection of participants can also be a useful supporting document and of course the curriculum itself as well. Once in a lifetime organized study tour or a summer camp cannot be regarded as course. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, curricula /

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				program of the training.
Output	Common and programme specific output indicators (4.2)	Number of educational premises refurbished	number	Number of buildings where refurbishment is going to take place. Educational premises can be: kindergarten, primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, school yards, sport facilities, laboratories, language schools etc. No separate rooms should be taken into account only separate buildings. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Service report OR service acceptance form, photos/films, technical plans, design map of the area.
Output	Common and programme specific output	Number of educational premises upgraded with technical	number	Number of buildings in which technical educational equipment will be purchased and installed (e.g. interactive blackboards, laboratory equipment, IT equipment). Educational consumables cannot be taken into account (e.g. paper based material, maps, laboratory consumable, sport

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
	indicators (4.3)	equipment		facilities etc). Educational premises can be: kindergarten, primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, school yards, sport facilities, laboratories, language schools etc. No separate rooms should be taken into account only separate building. No furniture upgrading should be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Service report OR service acceptance form, photos/films.
Output	Common and programme specific output indicators (4.4, CO46)	Number of participants in JOINT education and training schemes to support youth employment, educational	number	Only those JOINT education and / or training courses should be taken into account in which young employees, educational opportunities, vocational education is supported in cross-border scope (e.g. workshops, dual education). Plan the training programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of participants. **Indicative list of supporting documents recommended to submit**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		opportunities and higher and vocational education across borders		**during project implementation to prove the fulfilment of this indicator:** Participants lists, certificates of trainings, photos/films.
Output	Common and program-me specific output indicators (4.5)	Number of involved marginalised persons in training programs	number	Plan the training programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of marginalized people (e.g. minorities, Roma people, refugees, unemployed, people with disabilities, learning disabled, parents re-entering the labour market after maternity leave, people above age 50; namely people at-risk age etc.) taking part in training courses, lectures, programs. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Photos/films, participants lists, statement of the organizer, invitations OR agendas, minutes, curricula / program of the training

Type	Category	Name of indicator	Unit	Definition of the indicator
				(http://eige.europa.eu/rdc/thesaurus/terms/1280).
Result	Optional	Number of unemployed people participating in JOINT training programs	persons	Plan the training programs precisely in advance regarding the number of participants. The training course, program should be JOINT and should focus on the unemployed. During project implementation please pay due attention to appropriate recording of unemployed people taking part in JOINT training courses, lectures, programs. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Photos/films, participants lists, statement of the local labour authority on the status of involved unemployed persons on project events.
Output	Optional	Number of new methods and forums for knowledge transfer	pcs	New, state-of-art knowledge transfer methods are expected here (e.g. mobile applications, internet based knowledge transfers, communication etc). **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		established by the project		**indicator:** Documents proving usage of the method, record of the method.
Output	Optional	Number of educational materials developed (curricula, e-learning material, books, e-books etc.)	pcs	Define the number of educational materials (teaching material, innovative text books, audio-visual / interactive materials, education software, distance- / e-learning tools, curricula, e-books, mobile apps etc.) to be developed and tested in the project. Bilingual (meaning HU-HR) products are preferable. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Electronic version of the given document (scan, PDF).
Output	Optional	Number of newly established/developed JOINT life-long learning training modules	pcs	The training course, program, or module should focus on life-long learning (LLL) or on adult education. LLL is the ongoing, voluntary, and self-motivated pursuit of knowledge for either personal or professional reasons fundamentally for adults. **Indicative list of supporting documents recommended to submit**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				during project implementation to prove the fulfilment of this indicator: Invitations OR agendas, minutes, photos/films, participants lists, curricula / program of the training.
Output	Optional	Number of language courses fostering HU-HR languages	pcs	Number of offered Hungarian and/or Croatian language courses. The number of lessons should not be taken into consideration. E.g. a 50 hours Croatian language course for Hungarians should be counted as one. However if a project offers language courses only in one language but for several levels (beginner, intermediate, advanced) then every level can be regarded as a separate course. English language courses cannot be considered here. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, curricula / program of the training.

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Number of participants involved in JOINT programs for apprentices (dual vocational educational programs)	pcs	Number of apprentice students taking part (having written agreement between the school and the given company regarding the apprenticeship) in JOINT educational programs. Apprenticeship is a system of training a new generation of practitioners of trade or profession with on-the-job training beside the classic classroom work. Apprenticeship could also enable practitioners to gain a license to practice in a regulated profession. Vocational training prepares people for a specific trade. It directly develops expertise in techniques related to technology, skill and scientific technique to span all aspects of the trade. A dual education system combines apprenticeships in a company and vocational education at a vocational school in one course. Plan the study programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of participants. Apprenticeship contracts should be also provided as supporting document for reporting. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Photos/films, participants lists, curricula / program of the training.
Output	Optional	Number of kindergartens involved in the project	pcs	Define the number of kindergartens acting as Beneficiaries and taking active professional part in realizing the project. Number of observer kindergartens should not be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, support letters, invitations OR agendas, minutes, participants lists, curricula / program introduced.
Output	Optional	Number of elementary schools involved in the project	pcs	Define the number of elementary schools acting as Beneficiaries and taking active professional part in realizing the project. Number of observer elementary schools should not be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, support letters, invitations OR agendas, minutes, participants

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				lists, curricula / program introduced.
Output	Optional	Number of secondary schools involved in the project	pcs	Define the number of secondary schools acting as Beneficiaries and taking active professional part in realizing the project. Number of observer secondary schools should not be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, support letters, invitations OR agendas, minutes, participants lists, curricula / program introduced.
Output	Optional	Number of higher education institutions (e.g. universities) involved in the project	pcs	Define the number of higher education institutions (e.g. universities) acting as Beneficiaries and taking active professional part in realizing the project. Number of observer higher educational institutions should not be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				indicator: Agreements, support letters, invitations OR agendas, minutes, participants lists, curricula / program introduced.
Output	Optional	Number of cross-border internships, scholarships, placements established by the project	pcs	Internships, scholarships, placements established by the project should be offered by the project taking into consideration the cross-border effect. The internship is job training for white-collar and professional careers. Internship is considered as scholarship for undergraduate, graduate and PhD students. In order to fulfil the cross-border effect graduates studying on one side of the border should gain practical experiences from the other. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, support letters, contracts, guides, participants' lists, curricula / program introduced.
Output	Optional	Number of	pcs	Newly established twin-school co-operations or developing old co-

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
		schools establishing new or developing old twin-school co-operations across the border		operations should be taken into account. Twin-schools mutatis mutandis should focus on the same educational, professional fields and on the same peers. Incentives to create networks for schools can be considered here. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements, support letters, decisions, invitations OR agendas, minutes, curricula / program introduced.
Output	Optional	Number of JOINT capacity building events for teachers	pcs	The capacity building events (e.g. traineeships at enterprises, trainings, courses, workshops programs enhancing teaching skills, teaching with new IT equipment or with new methods) should focus on teachers only. Plan the training programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of participants. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				Invitations OR agendas, minutes, photos/films, participants lists, press clips, curricula / program introduced.
Output	Optional	Number of JOINT educational events organised for Roma people	pcs	Plan the training programs precisely in advance regarding the number of participants. The training course, program should be JOINT and should focus on Roma people. During project implementation please pay due attention to appropriate recording of the Roma people taking part in JOINT training courses, lectures, programs. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Invitations OR agendas, minutes, photos/films, participants lists, curricula / program of the training, statements, agreements, certificates.
Output	Optional	Number of libraries taking part in the project	pcs	Define the number of libraries acting as Beneficiaries and taking active professional part in realizing the project. Number of observer libraries should not be taken into account. **Indicative list of supporting documents recommended to submit**

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				during project implementation to prove the fulfilment of this indicator: Agreements or contracts, support letters.
Output	Optional	Number of cultural centres taking part in the project	pcs	Define the number of cultural centres acting as Beneficiaries and taking active professional part in realizing the project. Number of observer cultural centres should not be taken into account. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements or contracts, support letters.
Output	Optional	Number of JOINT non-formal educational events in the project	pcs	Define the number of JOINT non-formal educational (extracurricular) events in the project (e.g. sport events, capacity building events, team building events, non-formal skills development, life-long learning etc). Informal education should be regarded as the truly lifelong process whereby every individual acquires attitudes, values, skills and knowledge from daily experience and the educative influences and resources in his or

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
				her environment – from family and neighbours, from work and play, from the market place, the library and the mass media. Non-formal education should be regarded any organised educational activity outside the established formal system – whether operating separately or as an important feature of some broader activity – that is intended to serve identifiable learning clienteles and learning objectives. **Indicative list of supporting documents recommended to submit during project implementation to prove the fulfilment of this indicator:** Agreements or contracts, support letters, invitations OR agendas, minutes, photos/films, participants lists, curricula / program introduced.

V. Important Notes:

Developing homepages, co-operations, networks, documents, policies, strategies, mobile apps etc. has to contain real developments (content and/or function-wise), amending the already existing homepages, co-operations, networks, documents, policies, strategies, mobile apps etc. with only a short news about the project is not acceptable.

Please pay due attention collecting all relevant supporting documents while planning, preparing, and especially implementing project to be able to underpin the project activities properly when reporting on Beneficiary- and on project level. Supporting documents – among others – can be: invitation card, attendance sheet, minutes, reports, photo documentation, delivered study, obtained permits, maps, books, curricula, screen shots, other intellectual properties etc. On Beneficiary level all tendering and invoicing documentation should be properly recorded.