

INTERPRETATION OF INDICATORS

The most important step for the applicants in developing the project proposal is to set the objective and define the expected results and outputs clearly and precisely right from the beginning.

The objective specifies positive aspects of a desired future situation. The results should specify the needed change(s) in the current situation. **‘Good’ objectives** and **results** clearly express what kind of changes the project intends to bring about. They should be as specific as possible, thus providing the answers to the following questions:

What type of change is to be achieved?

Can it be achieved without the cross-border partner? (if yes, then the CBC character is not evident)

Where shall the change happen?

For whom it is going to be done?

By when it has to happen?

How can the change be proved?

In other words, the ‘good’ objectives and results are SMART:

Specific = an objective has to define a single, simple change in a clear and easily understandable way and set out what will change, for whom and where.

Measurable = it must be possible to collect quantitative or qualitative data in order to evaluate if the objective is met.

Achievable = there are enough internal financial, human, institutional and physical resources available to achieve the (level of) change.

Relevant = the objective clearly meets the problem it intends to address and is meaningful to key stakeholders and beneficiaries.

Time-framed = There is a deadline by when the objective shall be achieved.

It is strongly recommended for the partnership to constantly check during planning the project proposal, if **clear correlation exists among** the planned **project activities**, the **budget of each partner** and the defined **indicators**!

When planning the project, applicants should keep in mind that **projects are obliged to contribute to the Programme results** through setting target values for Programme result indicators and Programme output indicators (depending on the selected Specific objective and Component) on AF sheet 7 and should describe in a SMART way how the set indicator(s) will be achieved throughout the project implementation, by which partner, and what will be the evidence which proves the achievement when reporting about the progress.

Lead Beneficiary/Beneficiary/Beneficiaries can choose as many indicators as relevant to their project by using the scroll down menus in the AF sheet 7. However, it is **obligatory to choose** from the offered options **at least**:

- 1 Programme specific result indicator,
- 1 Common and programme specific output indicator
- 2 General indicators,
- 1 Horizontal indicator,
- 2 Optional indicators within the selected Specific Objective,
- 1 Project specific indicator.

A maximum of 4 more project specific indicators can be defined optionally by the Lead Beneficiary/ Beneficiary/Beneficiaries.

List of Indicators and their definition

General indicators				
Type	Category	Name of indicator	Unit	Definition of the indicator
Result	general	Number of settlements influenced by the project	pcs	Precise number of settlements that will be influenced by the project. You can take into consideration cities and villages, too. The connection between project activities and settlements should be absolutely clear (e.g. events, investments, publicity activities at the settlements). Indirect influences (e.g. mayor of a village attended the workshop organized in the frame of the project) should not be taken into account. The list of settlements has to be defined in the description field of the Indicator table. When reporting about the achievement logical explanation will be required with underpinning documents.
Output	general	Length of newly constructed/renovated infrastructure	km	Precise length of the newly constructed/renovated infrastructure implemented by the project, defined in km. Namely line facilities like roads, bicycle paths, river sections, pipelines, ditches, tracks etc. A clear geographical map with lot numbers and river sections (if relevant), indicating the newly constructed/renovated infrastructure with clear borders can be considered as supporting document. It is recommended to submit the general map of the construction site included in the

General indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				construction plan.
Output	general	Size of basic area of newly constructed/renovated infrastructure	m ²	This indicator covers infrastructural investments that can be defined by its surface or territory (e.g. buildings, public places, areas) defined in square meters. Clear geographical map with lot numbers and river sections (if relevant) indicating the newly constructed/renovated infrastructure with clear borders can be considered as supporting document. It is recommended to submit the general map of the construction site included in the construction plan.
Result	general	Number of people directly benefiting from the project (e.g. participants of events, trainings, workshops, etc.)	persons	People directly benefiting from project activities can be considered only if their number is recorded (e.g. participants of events, trainings, workshops, study trips, number of downloads etc.) by saving invitation cards, attendance sheets, minutes, common agreements, photo documentation, presentation materials, publications etc. in order to provide them as supporting documents. In case of people using the constructed/renovated infrastructure precise counting methodology has to be planned and carried out in order to prove the reported achievement. Indirectly benefiting public should not be taken into account (e.g. estimated number of people who probably read the article published in the local newspaper or number of visitors of the webpage cannot be accepted).
Output	general	Number of project events (conference, workshop, meeting, seminar, study tour, exchange programs etc.)	pcs	When planning the target value please check how many project events are planned in the project description and in the budget of all Beneficiaries of your partnership. Please record these project events with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, informative photos taken at the event, presentation materials, publications etc).
Result	general	Number of jobs created/kept by the project	pcs	Precise number of jobs created especially due to the project or already existing jobs which would otherwise be ceased if the project was not implemented at the given Beneficiary organization(s) can be considered here. When creating new jobs, take into consideration the maintenance of the job after the end date of the project. During project implementation please thoroughly record every relevant document (e.g. vacancy calls, CVs, minutes of the interview of possible candidates, labour

General indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				(HR) documentation of hiring new employee, work contract etc).If jobs are only kept by the project the baseline and the target value for this indicator should be equal. If jobs are kept and created at the same time the number of jobs being kept should be the baseline value.
Output	general	Number of newly elaborated/harmonised documents (development plans, studies, researches, surveys, technical and training materials)	pcs	New or harmonized existing documents can be for example: local or regional strategies, development studies, researches, surveys, technical and training materials, curricula, feasibility studies, construction plans, study programs etc. It is advised to have the newly elaborated/harmonized documents approved by the relevant assembly (e.g. local or county level municipality, professional institutions, and authorities).The document itself (in electronic and/or hard copy printed form) has to be provided as evidence for the achievement of the target value. Different language versions of the same document are not to be considered as individual documents.
Output	general	Number of newly established/developed JOINT project homepage	pcs	Homepages should be established/developed JOINTLY for the whole project and preferably multilingual (at least in HU and HR languages but EN and DE languages or any other language relevant for the target group is acceptable as extra). The JOINT webpage has to contain information on a balanced way covering the whole cross-border project area or topic. For obligatory communication elements please check the Communication guidelines of the given call for proposal.
Output	general	Number of newly established/developed JOINT mobile application	pcs	Mobile applications should be established/developed JOINTLY and preferably multilingual (at least in HU and HR languages but EN and DE languages or any other language relevant for the target group is acceptable as extra). Mobile applications should be user friendly and accessible for all mobile platforms. The JOINT mobile app has to contain information on a balanced way covering the whole cross-border project area and topic. Only fully functional mobile apps are acceptable as evidence of the accomplishment.
Output	general	Number of communication managers designated at the LB/B in the partnership	person	Number of special project team member who deals with communication issues of the project. A project and even one LB/B can have more than one communication managers if necessary, but justification has to be provided for that. Project results

General indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				should be strongly and clearly communicated throughout project implementation being in line with the Communication Guidelines of the Programme.

Horizontal indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Output	horizontal	Number of Beneficiaries using renewable energy resources in the project	pcs	Renewable energy sources (solar, geothermal, wind, hydro etc.) established in the frame of the project used by the beneficiaries should be considered here. For each Beneficiary concerned, at least detailed description of the system and photos of the equipment in function has to be provided as evidence during reporting about the implementation.
Output	horizontal	Number of locations where renewable energy resources are introduced by the project	pcs	Exact number of locations where usage of renewable energy sources will be introduced by the project. One Beneficiary can introduce/develop different types of renewables as well and at more than one location. If already known at the beginning of the project, the exact locations have to be given with the division of Beneficiaries who will implement or develop the system for using renewable energy resources. For each Beneficiary concerned, at least detailed description of the system and photos of the installed equipment in function has to be provided as evidence during reporting. In case the system is established and the necessary equipments are installed at a location different from the location owned by the Beneficiary, common agreement between the Beneficiary and the owner of the given location has to be concluded about the rights and responsibilities using the equipments financed from the project.
Output	horizontal	Number of awareness rising events (workshops, trainings, educational programmes) targeting or promoting sustainable development,	pcs	Exact number of events dealing with awareness rising or promoting sustainable development (e.g. environmental education outdoor or indoor activities, sport events combined with promotion of sustainable development or promoting natural

Horizontal indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
		environmental education and natural assets		assets like the value of landscapes, nature parks, astronomy etc). Please record these project events with due care during the implementation period and make sure that the sustainable environmental issues and their promotion can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc).
Output	horizontal	Number of awareness rising events (workshops, trainings, educational programmes) targeting or promoting cultural values in the border region	pcs	Exact number of events dealing with awareness rising, sensitization or promoting cultural assets (e.g. architecture, folklore, language, gastronomy, religion, fine arts, and music etc). Please record these project events with due care during the implementation period and make sure that the cultural issues and their promotion can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc).
Output	horizontal	Number of project activities/events involving marginalized communities (minorities, Roma people, disadvantaged people, refugees, and/or people with disabilities)	pcs	Number of project activities (events, courses, study tours etc.) involving marginalized communities (minorities, Roma people, people with disabilities, learning disabled people, disadvantages people, refugees etc.) carried out by the Beneficiaries in the frame of the project has to be given here. Please record these project activities, events with due care during the implementation period and make sure that the involvement of marginalized communities and relating topics can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc.)
Output	horizontal	Number of project activities/events in connection with equal opportunities and gender equality	pcs	Number of project activities (events, courses, study tours etc.) in connection with equal opportunities and gender equality carried out by the Beneficiaries in the frame of the project has to be given here. Please record these project activities, events with due care during the implementation period and that equal opportunities and gender equality is assured at these activities/events as well as relating topics can be clearly identified on the supporting documents (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation,

Horizontal indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				presentation materials, publications etc). Detailed explanation in the progress report is required about how the project is contributing to equal opportunities and gender equality being in line with the information given by the Beneficiaries in the approved AF.

Indicators connected to the selected Specific Objective

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Programme specific result indicator (2.1)	Number of guest nights generated by the project in Zone B (defined by the Handbook to Tourism Projects in the Hungary-Croatia IPA Cross-border Co-operation Programme 2007-2013)	nights	Accurate number of guest nights generated by the project in Zone B during project implementation. Please thoroughly record guest nights spent by tourists in connection with the concerned tourism attraction targeted by the project. Increase in guest nights should be distinguishable generated by the project activities (e.g. several day events, workshops, festivals, fairs, tourism attractions). Regarding the geographical definition of Zone B please study the Handbook to Tourism Projects in the Hungary-Croatia IPA Cross-border Co-operation Programme 2007-2013. It is important to be realistic when estimating guest nights always keeping in mind how the planned target value will be underpinned when reporting about project progress.
Output	Common and programme specific output indicators	Total surface area of rehabilitated land	ha	Precise definition of the size in hectares of the land where land rehabilitation will take place in the frame of the project. Land rehabilitation means for example: demining, changing in land use, restoration of wetlands, oxbows, river side arms, river tributaries, forests, ecological valuable and/or unique areas, re-meandering of river flows, refurbishing contaminated, polluted soil, enhancing the ecological status of a territory or water body etc. Supporting document should be e.g. a clear geographical map indicating the land to be rehabilitated with lot numbers and river

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
	(CO22)			sections (if relevant) with clearly visible lot number(s) and with clear borders.
Output	Common and program-specific output indicators (CO09)	Number of visitors attracted to the cultural or natural heritage sites developed by the project	persons	Number of visitors should be measured who will be attracted to the cultural and natural heritage destinations (parks, paths, greenways, thematic routes, reserves, arboretums, nature parks, cultural institutions, buildings, events etc.) developed by the project only. Method of visitor counting system (e.g. number of entry tickets sold, number of tourists registering for guided tour, traffic counting, etc.) is to be planned in advance in order to assure adequate and reliable supporting documents for proving the achievement.
Output	Common and program-specific output indicators (2.3)	Number of tourism service providers being certified as environmental friendly	pcs	Accurate number of tourism service providers being certified in the frame of the project as environmental friendly. Only those service providers can be considered environmentally friendly which take into consideration the sustainable development horizontal principle when planning tourism services (recycling, reusing, reducing waste, using renewable energy resources, preferring soft tourism, using rain fall as water resource, saving natural resources, not using plastic, using recycled paper, rural and/or bike tourism etc.) and try to fit tourism services into an environmental friendly eco-frame.
Output	Optional	Length of bicycle path paved (and designated) newly	km	Precise length of the bicycle road to be paved in the project (e.g. by asphalt or compacted gravel stone etc). Length of already existing bicycle road sections should not be taken into account here. A clear geographical map with lot numbers, indicating the newly paved bicycle path with clear borders, is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan.
Output	Optional	Length of existing bicycle paths designated by signs	km	Precise length of the already existing bicycle path to be designated by the Beneficiaries in the frame of the project. Length of newly built bicycle road should not be taken into account. A clear geographical map (e.g. Google map) in which the planed route of designation is indicated is requested as supporting document. Once the designation is implemented, photo documentation about the newly designated

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				bicycle path including the installed signs themselves as well as the map containing the locations of the signs and information tables are needed.
Output	Optional	Length of developed sections of the European bicycle rout network (EuroVelo 6 and EuroVelo 13)	km	Please consult the routes of EuroVelo 6 (Atlantic – Baltic Sea) and EuroVelo 13 (Iron Curtain Trail) to be able to define the exact sections leading through Hungary and Croatia. Please pay special attentions to EuroVelo rules when developing these sections (e.g. special obligations and special designation, etc). Please consult: www.eurovelo.com . A clear geographical map with lot numbers, indicating the EuroVelo sections planned to be paved with clear borders is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan.
Output	Optional	New or improved connections to the European bicycle rout network (EuroVelo 6 and EuroVelo 13)	pcs	Number of new or improved connection(s) to the EuroVelo network (re)constructed by the Beneficiaries in the frame of the project have to be given here. A clear geographical map with lot numbers, indicating the newly constructed connection(s) is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan.
Output	Optional	Number of touristic attractions made accessible by the project	pcs	Locations of all touristic attractions have to be calculated here to which connecting roads, paths are (re)constructed, paths are cleared up, or to which routes are designated by signs, etc in order to increase the number of the visitors at the targeted touristic attraction in the frame of the project. List of locations by Beneficiaries are to be given together with geographical maps indicating the touristic attractions and the accessing roads, paths, routes implemented in the frame of the project.
Output	Optional	Number of visitor centres / information points newly established or developed by the project	pcs	The number of newly established or developed visitor centres / information points by each concerning Beneficiary has to be given here. Visitor centre and information point is considered to be a place where more complex touristic service is offered either by the staff of the information office or by a touch screen info stand with useful touristic information uploaded to it and made accessible free for the interested visitors. Information board set up next to a road or tourist site cannot be

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				considered as information point, these objects have to be planned under another indicator.
Output	Optional	Number of newly established/renovated tourist attractions, sites	pcs	The number of the touristic sites/attractions to be established/renovated by the Beneficiaries in the frame of the project (e.g. monuments, parks, nature parks, buildings, religious sites, public places etc.) are to be calculated here.
Output	Optional	Number of thematic routes in the project	pcs	Number of the different thematic routes established by the Beneficiaries in the frame of the project (e.g. bike, greenways, hiking paths, pilgrim, gastro, wine, equestrian etc.) is to be given here. One project can focus on several thematic routes. A clear geographical map (e.g. Google map) in which the planned thematic route is indicated and the list of settlements involved in the thematic route is requested as supporting document.
Output	Optional	Length of thematic routes newly established/developed by the project (e.g. bike, greenways, hiking paths, pilgrim, gastro, wine, equestrian etc.)	km	Exact length of the thematic route(s) of the project in km established newly or developed by the Beneficiaries has to be given (e.g. bike, greenways, hiking paths, pilgrim, gastro, wine, equestrian etc). One project can establish/develop/maintain several and different types of thematic routes. A clear geographical map (e.g. Google map) in which the planned thematic route is indicated and the list of settlements involved in the thematic route is requested as supporting document. Once the designation is implemented, photo documentation about the newly established thematic route including the installed signs themselves is needed.
Output	Optional	Size of refurbished cultural / natural heritage site(s)	ha	Please precisely define in hectares the size of the cultural / natural heritage site(s) to be refurbished by the project. Refurbishing can be clearing up, cleaning up, putting back into the original function, restoration, installing new function of the given territory, installing outdoor furniture, establishing playgrounds etc. Please indicate the territory to be refurbished by the project in a geographical map with clearly visible lot number(s) and with clear borders.
Output	Optional	Number of information boards, interactive panels set up by the project	pcs	When planning the target value please check how many information boards, interactive panels are planned in the budget of all Beneficiaries of your partnership. Information billboards at construction sites, permanent memorial plaques, placards,

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				interactive touch-screen panels, interactive kiosks etc. can also be counted in. Photo documentation of the installed boards and info-panels will be required as supporting documents when reporting about the implementation.
Output	Optional	Number of new/developed cultural events in the project	pcs	Exact number of all new or developed cultural events (e.g. exhibitions, fairs, festivals, theatre plays, historical manifestations, live concerts, dance performances etc.) to be organized by the Beneficiaries in the frame of the project. When planning the target value please check how many of these cultural events are planned in the budget of each Beneficiary. Please record these project events with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc).
Output	Optional	Number of locations where new/developed cycling tourism services are to be established	pcs	Number of locations established by the beneficiaries where special tourism services for bikers is planned to be developed or introduced newly (e.g. bike renting, bike stands, bike service, bike trainings etc). Designating bike routes and installing information boards about the maps of bike routes are not considered as special service for bikers, they are to be planned under a different indicator. A clear geographical map, indicating the new services for cycling tourism is requested as supporting document. Photo documentation of the established services will be required as supporting document when reporting about the implementation.
Output	Optional	Number of trainings to promote environmental consciousness of visitors and/or local tourism service providers	pcs	Number of trainings or training courses organized by the Beneficiaries for mostly local tourism service providers in order to promote environmental consciousness in the tourism (e.g. environmental education lessons, lectures about renewable energy sources, reduction of waste, introduction of 'green thinking', drawing attention to local products and local values, slow food movement, and soft tourism, promoting environmental friendly transport and cycling etc). Please record these training courses with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc).

2.1 Specific Objective (Convert the region's natural and cultural heritage assets to tourism attractions with income generating capabilities) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Volume of eliminated illegal landfills (dumped garbage and trash)	m ³	Please try to estimate the volume of the illegal landfills (dumped garbage or trash) in cubic meters to be eliminated by the project. Please do not forget about the appropriate dumping of the collected waste taking into consideration the national environmental regulations and legislations. A clear geographical map, indicating the area where illegal landfills are planned to be eliminated together with photos about these areas have to be provided as supporting documents. During project implementation please record thoroughly the volume of the garbage to be removed from the project site(s).
Output	Optional	Size of area where indigenous species are introduced / reintroduced by the project	ha	Size of the area in hectares where indigenous species will be introduced / reintroduced by the Beneficiaries. A clear geographical map with lot numbers, indicating the area with clear borders where the indigenous species are introduced or reintroduced is requested as supporting document.
Output	Optional	Number of invasive species removed by the project (number of species)	pcs	Number of invasive species to be removed should be determined by an expert study about the territory. Not the volume but the number of species should be determined by this indicator. Please record thoroughly the number of invasive species removed during project implementation.
Output	Optional	Size of former industrial or agricultural sites transformed into cultural sites by the project	ha	Size of the former industrial or agricultural sites (e.g. factories, warehouses, unused train stations, abandoned mills, brickworks etc.) transformed into cultural sites (e.g. new community space, exhibition facility etc.) by the Beneficiaries in the frame of the project. Please indicate the territory to be transformed into cultural sites by the project in the separate geographical map with clearly visible lot number(s) and with clear borders of the investment. It is recommended to submit the general map of the construction site included in the construction plan.

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Program-me specific result indicator (2.2)	Number of habitats reaching 'A: excellent conservation' status by the project (in particularly the selected Special Bird Protection Areas)	pcs	Number of habitats where the conservation status will be reached as A: excellent (in particularly the selected Special Bird Protection Areas). To learn more about habitat statuses please consult Protection of Natura 2000 habitat types in the Ramsar sites.
Output	Common and program-me specific output indicators (CO23)	Size of habitats where better conservation status reached by the project	ha	<p>Size of those territories of habitats where better conservation status is targeted by the Beneficiaries of the partnership. Bioremediation, land rehabilitation, enhancing biodiversity and ecological status of the given habitat(s) should be taken into consideration.</p> <p>A clear geographical map with lot numbers, indicating the target area with clear borders and their present conservation status is requested as supporting document.</p>
Output	Common and program-me specific output indicators (2.2.2)	Number of participants in JOINT education trainings and awareness raising programs	person	Number of participants planned to be involved in JOINT education trainings and awareness raising programs (e.g. research activities, new methodology, field exercise, exchange programs, events, lectures, etc.) covering environmental issues and sustainable development, especially restoring biodiversity and soil and promoting ecosystem services, including through NATURA 2000, and green infrastructure. Please record these trainings and programs with due care during the implementation period (e.g. by saving invitation cards, attendance sheets, minutes, reports, common agreements, photo documentation, presentation materials, publications etc).
Output	Common and program-me specific output	Number of JOINT environmental related studies elaborated by the project	pcs	Number of JOINT studies covering environmental issues of the target area to be elaborated by the Beneficiaries during project implementation (e.g. strategies, plans, surveys, academic research papers, technical plans, databases, statistics, policies etc). The document itself (in electronic and/or hard copy printed form) has to be provided as evidence for the achievement of the target value. Different language versions of the same document are not to be considered as individual

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
	indicators (2.2.3)			documents.
Result	Optional	Size of area of developed/improved/rehabilitated landscape in a sustainable way	km ²	Size of the developed/improved/rehabilitated landscape in square kilometres planned by the Beneficiaries. Please indicate the territory to be developed/improved/rehabilitated by the project on a separate geographical map with clearly visible lot number(s) and with clear borders of the area where the intervention is to be carried out.
Result	Optional	Size of newly established or developed protected area (biosphere reserves, NATURA 2000, protected areas)	km ²	Size of the newly established or developed protected area (biosphere reserves, NATURA 2000, protected areas) in square kilometres. Please indicate the territory to be established or developed by the project in the separate geographical map with clearly visible lot number(s) and with clear borders of the target area.
Result	Optional	Length of riverbank affected by the project	rkm	Length of the riverbank affected by the project activities (e.g. designation of shipways, removing wood remains, dredging or any relevant water management works) planned to be carried out by the Beneficiaries. A clear geographical map with lot numbers, indicating the target area with clear borders connected to the river is requested as supporting document.
Output	Optional	Volume of restored polluted/contaminated soil	m ³	<p>Please estimate the volume of contaminated soil to be replaced or restored in the project in cubic meters. Please pay special attention to national rules and environmental legislation when restoring on the spot or dumping the removed polluted soil. Please record thoroughly the volume of the restored polluted soil during project implementation.</p> <p>A clear geographical map with lot numbers, indicating the area where the soil restoration takes place with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation (restoration plan).</p>
Output	Optional	Volume of eliminated illegal landfills (dumped garbage and trash)	m ³	Please try to estimate the volume of the illegal landfills (dumped garbage or trash) in cubic meters to be eliminated by the project. Please do not forget about the appropriate dumping of the collected waste taking into consideration the national

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				environmental regulations and legislations. A clear geographical map, indicating the area where illegal landfills are planned to be eliminated together with photos about these areas have to be provided as supporting documents. During project implementation please record thoroughly the volume of the garbage to be removed from the project site(s).
Output	Optional	Size of wetland developed by the project	ha	<p>Size of the wetland to be developed in the project in hectares (e.g. lake, marsh, meadow, oxbow, swamp, reservoir, fish pond, etc).</p> <p>A clear geographical map with lot numbers, indicating the area where the wetland will be developed with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation.</p>
Output	Optional	Size of forest developed by the project	ha	<p>Size of the forest (or arboretums, meadows) to be developed (e.g. introducing indigenous flora and fauna species, removing or reducing invasive flora and fauna species on the territory, cleaning up illegal landfills, soil rehabilitation, protection etc.) in hectares. A clear geographical map with lot numbers, indicating the area where the forest will be developed with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation.</p>
Result	Optional	Number of protected species influenced positively by the project	pcs	<p>Number protected flora and fauna species influenced positively by the project (e.g. maintaining, developing, restoring or creating the habitats of these species) Please record thoroughly the number of protected species during project implementation.</p> <p>A clear geographical map with lot numbers, indicating the area where the intervention will take place with clear borders, is requested as supporting document. It is recommended to submit the general map of the site included in the environmental documentation.</p> <p>The affected protected species should be underpinned with relevant study.</p>
Output	Optional	Length of green infrastructure established/developed by the project	km	<p>Length of the green infrastructure to be established / developed by the project. A greenway is a linear open space established along either a natural corridor, such as</p>

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				<p>a river, stream valley, or ridgeline, or other route. It is any natural or landscaped course for pedestrians, equestrian or bicycle passage; or natural reserves, wildlife habitat corridor, cultural features, or historic sites connected with each other.</p> <p>A clear geographical map with lot numbers, indicating the planned green infrastructure with clear borders, is requested as supporting document. It is recommended to submit the general map of the construction site included in the construction plan.</p>
Output	Optional	Size of territory where sustainable land use is introduced by the project	ha	Precise definition of the size in hectares of the land where sustainable land use is introduced in the frame of the project. Introduction of sustainable land use means changing in land use taking into consideration the original natural features of the territory, enhancing the ecological status of a territory or water body etc. Supporting document should be e.g. a clear geographical map indicating the land concerned with lot numbers and river sections (if relevant) with clearly visible lot number(s) and with clear borders.
Output	Optional	Size of rehabilitated former industrial sites (grey or brown sites)	ha	Size of rehabilitated former industrial sites (grey or brown sites e.g. factories, warehouses, unused train stations, abandoned mills, brickworks, parking lots abundant military sites etc). A clear geographical map with lot numbers, indicating the rehabilitated area with clear borders, is requested as supporting document.
Output	Optional	Size of area where indigenous species are introduced / reintroduced by the project	ha	Size of the area in hectares where indigenous species will be introduced / reintroduced by the Beneficiaries. A clear geographical map with lot numbers, indicating the area with clear borders where the indigenous species are introduced or reintroduced is requested as supporting document.
Output	Optional	Number of invasive species removed by the project (number of species)	pcs	Number of invasive species to be removed should be determined by an expert study about the territory. Not the volume but the number of species should be determined by this indicator. Please record thoroughly the number of invasive species removed during project implementation.
Output	Optional	Size of area where clearing away non-endemic vegetation or invasive species is applied by the	ha	Size of the territory where clearing away non-endemic vegetation (e.g. eliminating weed, etc) will be applied by the project in hectares. Please indicate the concerned

2.2 Specific Objective (Restoring the ecological diversity in the border area) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
		project		territory in a separate geographical map with clearly visible lot number(s) and with clear borders.
Output	Optional	Number of bird/animal watching sites established in the project	pcs	Number of bird/animal watching objects (e.g. monitoring tower, observation posts, shelters, lookout tower, built in webcams into habitats, etc.) established by the Beneficiaries in the frame of project. A clear geographical map with lot numbers, indicating the exact location(s) of the monitoring objects installed. Photos of the objects implemented will be requested as supporting document as part of the reporting.
Output	Optional	Number of nature conservation organizations involved in the project	pcs	Number of nature conservation organizations involved in the project (e.g. National Parks, nature parks, county level nature or environment authorities, NGOs, schools etc). In case these organizations are not Beneficiaries within the partnership, separate cooperation agreement concluded with them can be considered as supporting document.

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Program-me specific result indicator (3.1)	Number of entities participating in cross-border networks and bilateral co-operations	pcs	Number of entities (e.g. institutions, organizations, authorities, NGOs, local or regional municipalities, schools or other educational institutions etc.) that are networking in order to reach the project objectives. In case these entities are not Beneficiaries in the partnership, the networking activities have to be proved with evidence (e.g. cooperation agreements, recorded professional inputs, expertise of the participating entities, etc).
Output	Common and program-	Number of institutions participating in JOINT capacity building activities	pcs	Number of entities where soft and/or hard capacities are established by the project

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
	me specific output indicators (3.1)			JOINTLY (e.g. IT, know-how, human capacity, healthcare and recreational activities, language skills, knowledge transfer, etc). List of institutions and their contributions and/or benefit from the project have to be clearly supported with evidences during reporting.
Output	Common and programme specific output indicators (3.2)	Number of harmonized processes, shared initiatives, coordinated policies developed JOINTLY	pcs	Number of harmonized processes, shared initiatives, coordinated policies elaborated JOINTLY by the Beneficiaries in form of documents (e.g. plans, strategies, methods, approaches etc).
Output	Common and programme specific output indicators (3.3)	Number of participants in JOINT capacity building activities	persons	Number of people taking part in JOINT capacity building activities (e.g. lectures, trainings, workshops, exchange programs, etc). Please always record thoroughly the number of participants in JOINT capacity building activities of the project (e.g. by saving invitation cards, attendance sheets, minutes, common agreements, photo documentation, presentation materials, publications etc).
Output	Optional	Number of new methods and forums for knowledge transfer established by the project	pcs	New, state-of-art knowledge transfer methods are expected here (e.g. mobile applications, internet based knowledge transfers, communication etc).
Result	Optional	Number of labour market institutions taking part in newly established/developed networks/co-operations	pcs	Number of labour market institutions (employment centre) involved in new or developed cooperations or networks. In case these institutions are not Beneficiaries in the partnership, list of the involved institutions and their contribution to and/or benefit from the project have to be clearly supported with evidence during reporting.

3.1 Specific Objective (Involvement of more social and institutional actors in cross-border co-operation) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Number of newly introduced/developed health/social care services	pcs	Number of institutions (e.g. schools, hospitals, health centres, child care centres, homeless centres, social food providers, centres dealing with disadvantaged people, minorities, homes for elderly people, orphanage, etc.) establishing and/or developing new services for their target group. In case these institutions are not Beneficiaries in the partnership, list of the involved institutions and their contribution to and/or benefit from the project have to be clearly supported with evidences during reporting.
Output	Optional	Number of language courses fostering HU-HR languages	pcs	Number of offered Hungarian and/or Croatian language courses. The number of lessons should not be taken into consideration. E.g. a 50 hours Croatian language course for Hungarians should be counted as one. However if a project offers language courses only in one language but for several levels (beginner, intermediate, advanced) then every level can be regarded as a separate course. English language courses cannot be considered here.
Output	Optional	Number of sport events in the project	pcs	Number sport events organized by the project (e.g. sport competitions, skills developing activities, introducing new sports etc).
Output	Optional	Number of cultural events in the project	pcs	Number of cultural events organized by the project (e.g. folklore events, fairs, festivals, exhibitions, publications, dance performances, theatre plays, movies, music events, concerts etc). Please make sure that only cultural events are calculated here based on the events planned by all partners in their budgets.
Output	Optional	Number of capacity building training and educations for stakeholders delivering social services (e.g. education, sport, healthcare etc.)	pcs	Number of capacity building events (workshops, trainings, study tours, etc.) organized by the project for stakeholders delivering social services (e.g. education-, sport-, healthcare-, and other social services). Not the number of hours but the different courses should be considered here.

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Result	Programme specific result indicator (4.1)	Number of educational institutions in the project that offer courses JOINTLY or with region- or neighbouring country-specific content	pcs	Number of educational institutions (primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, language schools etc.) offering courses (e.g. scholarships, PhD courses, exchange programs etc.) JOINTLY. Jointly means that the courses have cross-border relevance. The partner institutions offer the same course developed together to the project's target group. Country specific courses offered to joint target group can also be acceptable. The topic of the courses can relate to region- or neighbouring-country specific content (e.g. regional economy, spatial development, tourism, HU / HR language courses, trans-boundary healthcare services, local RDI etc).
Output	Common and programme specific output indicators (4.1)	JOINT training courses developed and delivered (formal and informal)	pcs	JOINT training courses can be organized in any field and in any level of education. All training courses (defined within other relevant indicators) should be taken into account as well. The training courses should be well planned, organized, and documented. The education materials of the courses should reach high standards.
Output	Common and programme specific output indicators (4.2)	Number of educational premises refurbished	pcs	Number of buildings where refurbishment is going to take place. Educational premises can be: kindergarten, primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, school yards, sport facilities, laboratories, language schools etc. No separate rooms should be taken into account only separate buildings.
Output	Common and programme	Number of educational premises upgraded with technical equipment	pcs	Number of buildings in which technical educational equipment will be purchased and installed (e.g. interactive blackboards, laboratory equipment, IT equipment). Educational consumables cannot be taken into account (e.g. paper based material, maps, laboratory consumable, sport facilities, etc). Educational premises can be:

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
	specific output indicators (4.3)			kindergarten, primary, secondary schools, higher educational institutions, high schools and universities, libraries, cultural centres, school yards, sport facilities, laboratories, language schools etc. No separate rooms should be taken into account only separate building. No furniture upgrading should be taken into account.
Output	Common and programme specific output indicators (4.4, CO46)	Number of participants in JOINT education and training programs to support youth employment, educational opportunities and higher and vocational education across borders	persons	Only those JOINT education and / or training courses should be taken into account in which young employees, educational opportunities, vocational education is supported in cross-border scope (e.g. workshops, dual education). Plan the training programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of participants.
Output	Common and programme specific output indicators (4.5)	Number of involved marginalised persons in training programs	persons	Plan the training programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of marginalized people (e.g. minorities, Roma people, refugees, unemployed, people with disabilities, learning disabled, parents re-entering the labour market after maternity leave, people above age 50; namely people at-risk age, etc.) taking part in training courses, lectures, programs.
Result	Optional	Number of unemployed people participating in JOINT training programs	persons	Plan the training programs precisely in advance regarding the number of participants. The training course, program should be JOINT and should focus on the unemployed. During project implementation please pay due attention to appropriate recording of unemployed people taking part in JOINT training courses, lectures, programs.
Output	Optional	Number of new methods and forums for knowledge transfer established by the project	pcs	New, state-of-art knowledge transfer methods are expected here (e.g. mobile

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				applications, internet based knowledge transfers, communication etc).
Output	Optional	Number of educational materials developed (curricula, e-learning material, books, e-books etc.)	pcs	Define the number of educational materials (teaching material, innovative text books, audio-visual / interactive materials, education software, distance- / e-learning tools, curricula, e-books, mobile apps etc.) to be developed and tested in the project. Bilingual (meaning HU-HR) products are preferable.
Output	Optional	Number of newly established/developed JOINT life-long learning training modules	pcs	The training course, program, or module should focus on life-long learning (LLL) or on adult education. LLL is the ongoing, voluntary, and self-motivated pursuit of knowledge for either personal or professional reasons fundamentally for adults.
Output	Optional	Number of language courses fostering HU-HR languages	pcs	Number of offered Hungarian and/or Croatian language courses. The number of lessons should not be taken into consideration. E.g. a 50 hours Croatian language course for Hungarians should be counted as one. However if a project offers language courses only in one language but for several levels (beginner, intermediate, advanced) then every level can be regarded as a separate course. English language courses cannot be considered here.
Output	Optional	Number of participants involved in JOINT programs for apprentices (dual vocational educational programs)	pcs	Number of apprentice students taking part (having written agreement between the school and the given company regarding the apprenticeship) in JOINT educational programs. Apprenticeship is a system of training a new generation of practitioners of trade or profession with on-the-job training beside the classic classroom work. Apprenticeship could also enable practitioners to gain a license to practice in a regulated profession. Vocational training prepares people for a specific trade. It directly develops expertise in techniques related to technology, skill and scientific technique to span all aspects of the trade. A dual education system combines apprenticeships in a company and vocational education at a vocational school in one course. Plan the study programs precisely in advance regarding the number of participants. During project implementation please pay due attention to appropriate recording of participants. Apprenticeship contracts should be also provided as supporting document for reporting.

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
Output	Optional	Number of kindergartens involved in the project	pcs	Define the number of kindergartens acting as Beneficiaries and taking active professional part in realizing the project. Number of observer kindergartens should not be taken into account.
Output	Optional	Number of elementary schools involved in the project	pcs	Define the number of elementary schools acting as Beneficiaries and taking active professional part in realizing the project. Number of observer elementary schools should not be taken into account.
Output	Optional	Number of secondary schools involved in the project	pcs	Define the number of secondary schools acting as Beneficiaries and taking active professional part in realizing the project. Number of observer secondary schools should not be taken into account.
Output	Optional	Number of higher education institutions (e.g. universities) involved in the project	pcs	Define the number of higher education institutions (e.g. universities) acting as Beneficiaries and taking active professional part in realizing the project. Number of observer higher educational institutions should not be taken into account.
Output	Optional	Number of cross-border internships, scholarships, placements established by the project	pcs	Internships, scholarships, placements established by the project should be offered by the project taking into consideration the cross-border effect. The internship is job training for white-collar and professional careers. Internship is considered as scholarship for undergraduate, graduate and PhD students. In order to fulfil the cross-border effect graduates studying on one side of the border should gain practical experiences from the other.
Output	Optional	Number of schools establishing new or developing old twin-school cooperations across the border	pcs	Newly established twin-school cooperations or developing old co-operations should be taken into account. Twin-schools mutatis mutandis should focus on the same educational, professional fields and on the same peers. Incentives to create networks for schools can be considered here.
Output	Optional	Number of JOINT capacity building events for teachers	pcs	The capacity building events (e.g. traineeships at enterprises, trainings, courses, workshops programs enhancing teaching skills, teaching with new IT equipment or with new methods) should focus on teachers only. Plan the training programs precisely in advance regarding the number of participants. During project

4.1 Specific Objective (Improve the role of educational institutions as intellectual centres for increasing the specific local knowledge-base in the region) specific indicators

Type	Category	Name of indicator	Unit	Definition of the indicator
				implementation please pay due attention to appropriate recording of participants.
Output	Optional	Number of JOINT educational events organized for Roma people	pcs	Plan the training programs precisely in advance regarding the number of participants. The training course, program should be JOINT and should focus on Roma people. During project implementation please pay due attention to appropriate recording of the Roma people taking part in JOINT training courses, lectures, programs.
Output	Optional	Number of libraries taking part in the project	pcs	Define the number of libraries acting as Beneficiaries and taking active professional part in realizing the project. Number of observer libraries should not be taken into account.
Output	Optional	Number of cultural centres taking part in the project	pcs	Define the number of cultural centres acting as Beneficiaries and taking active professional part in realizing the project. Number of observer cultural centres should not be taken into account.
Output	Optional	Number of JOINT non-formal educational events in the project	pcs	Define the number of JOINT non-formal educational (extracurricular) events in the project (e.g. sport events, capacity building events, team building events, non-formal skills development, life-long learning etc). Informal education should be regarded as the truly lifelong process whereby every individual acquires attitudes, values, skills and knowledge from daily experience and the educative influences and resources in his or her environment – from family and neighbours, from work and play, from the market place, the library and the mass media. Non-formal education should be regarded any organised educational activity outside the established formal system – whether operating separately or as an important feature of some broader activity – that is intended to serve identifiable learning clienteles and learning objectives.

IMPORTANT NOTES:

If a homepage, mobile application, co-operation, document, policy (etc.) is to be developed by the project the base-line value should differ from zero (it should reflect the number of items to be developed). If the project focuses on developments only then the baseline and target values are supposed to be the same.

Developing homepages, co-operations, networks, documents, policies, strategies, mobile apps etc. has to contain real developments (content and/or function-wise), amending the already existing homepages, co-operations, networks, documents, policies, strategies, mobile apps etc. with only a short news about the project is not acceptable.

Please pay due attention collecting all relevant supporting documents while planning, preparing, and especially implementing project to be able to underpin the project activities properly when reporting on partner and on project level. Supporting documents – among others – can be: invitation card, attendance sheet, minutes, reports, photo documentation, delivered study, obtained permits, maps, books, curricula, other intellectual properties etc. On Beneficiary level all tendering and invoicing documentation should be properly recorded.